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1	4,864,485,300.99	4,452,192,850.68	19	2,970,372,000.00	4,075,000,000.00
2	290,533,717.00	192,783,471.13			
3	622,297,721.09	1,168,338,925.65	20	4,491,561,087.00	2,435,714,650.00
4	381,893,072.55	1,594,182,272.45	21	847,045,463.56	998,424,128.69
			22	208,230,362.74	361,953,753.03

50,659,802,371.32	40,557,627,420.69
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946,901,092.00	239,640,759.48	100,092,500.19	916,786,251.82	458,843,168.41	2,662,263,771.90

	()					
	946,901,092.00	239,245,529.22	100,092,500.19	898,458,348.86	770,839,103.85	2,955,536,574.12
	946,901,092.00	239,245,529.22	100,092,500.19	898,458,348.86	770,839,103.85	2,955,536,574.12
" - "		395,230.26		18,327,902.96	-311,995,935.44	-293,272,802.22
				18,327,902.96	-380,127,937.83	-361,800,034.87
		395,230.26			68,068,896.34	68,464,126.60
1.					68,068,896.34	68,068,896.34
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4		395,230.26				395,230.26
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946,901,092.00	240,991,300.93		-68,678,655.52	1,119,213,737.41

	946,901,092.00	240,991,300.93		-68,678,655.52	1,119,213,737.41
" - "			1,843,358.87	85,268,885.40	87,112,244.27
				87,112,244.27	87,112,244.27

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1,843,358.87	-1,843,358.87
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	946,901,092.00				240,596,070.67					-445,112,284.54	742,384,878.13
	946,901,092.00				240,596,070.67					-445,112,284.54	742,384,878.13
" - "					395,230.26					376,433,629.02	376,828,859.28
										376,773,176.71	376,773,176.71
					395,230.26						395,230.26
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										-339,547.69	-339,547.69
	946,901,092.00				240,991,300.93					-68,678,655.52	1,119,213,737.41

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	659,780,386.38	100.00	37,482,665.29	5.68	622,297,721.09	
	659,780,386.38	100.00	37,482,665.29	5.68	622,297,721.09	
()						
		(%)		(%)		
	1,236,653,548.64	100.00	68,314,622.99	5.52	1,168,338,925.65	
	1,236,653,548.64	100.00	68,314,622.99	5.52	1,168,338,925.65	
2)						
				(%)		
1	642,411,980.91	32,120,599.04		5.00		
1-2	6,566,740.87	656,674.09		10.00		
2-3	6,187,400.56	1,237,480.11		20.00		

-27,718,336.08 山

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		281,778.50			
		1,803,274.38			
		770,435.77			
		2,855,488.65			

		(%)
1	124,398,853.71	32.57
2	51,300,411.99	13.43
3	20,794,020.69	5.44
4	16,601,552.07	4.35
5	14,640,511.38	3.83
	227,735,349.84	59.62

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	48,326.03	
		1,640,506.84
	48,326.03	1,640,506.84

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			(%)
1	69,498,209.62	3,474,910.48	5.00
1-2	18,393,449.69	1,839,344.97	10.00
2-3	2,427,750.00	485,550.00	20.00
3-4	4,143,213.29	1,657,285.32	40.00
4-5	2,342,413.61	1,873,930.89	80.00
5	26,765,218.44	26,765,218.44	100.00
	123,570,254.65	36,096,240.10	29.21

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		350,000.00			
		600,000.00			

		5,470,000.00	5	4.43	5,470,000.00
		5,000,000.00	1-2	4.05	500,000.00
		4,435,390.00	5	3.59	4,435,390.00
		28,190,468.72		22.82	11,069,643.93

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	147,025,325.01	3,774,507.16	143,250,817.85
	5,048,573.69		5,048,573.69
	3,274,243,145.96	47,514,120.22	3,226,729,025.74
	3,426,317,044.66	51,288,627.38	3,375,028,417.28

	121,695,631.51	3,799,297.56	117,896,333.95
	2,130,509.62		2,130,509.62
	2,038,563,953.15	102,769,857.08	1,935,794,096.07
	2,162,390,094.28	106,569,154.64	2,055,820,939.64

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	3,799,297.56			24,790.40	3,774,507.16
	102,769,857.08	47,016,280.88		102,272,017.74	47,514,120.22
	106,569,154.64	47,016,280.88		102,296,808.14	51,288,627.38

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	326,897,384.13	277,707,448.61
		19,100,000.00
	326,897,384.13	296,807,448.61

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					1,955,991.29	
					1,955,991.29	
					9,816,717.41	
					2,147,847.13	
					1,664,680.59	
					256,118,270.60	
					278,676,715.93	
					9,428,698.35	
					557,852,930.01	
					559,808,921.30	

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	27,681,043.24	1,092,928.34	28,773,971.58

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	1,951,212.53		1,951,212.53
	14,161,478.72	927,977.92	15,089,456.64

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	374,633,599.28	26,658,519.10	43,967,575.96	17,454,730.86	80,072,781.43	542,787,206.63
	39,381,936.72	65,227.61	75,364.53	934,578.65	36,402,974.28	76,860,081.79
1)	1,836,159.97	65,227.61	75,364.53	934,578.65	36,321,269.28	39,232,600.04
2)	14,057,970.84				81,705.00	14,139,675.84
3)	23,487,805.91					23,487,805.91
	817,787.02		1,617,454.31	3,953,732.42	21,736,414.97	28,125,388.72
1)	817,787.02		1,617,454.31	3,953,732.42	21,736,414.97	28,125,388.72
	413,197,748.98	26,723,746.71	42,425,486.18	14,435,577.09	94,739,340.74	591,521,899.70
	99,658,886.97	11,021,368.31	22,244,022.21	9,874,105.77	42,201,966.38	185,000,349.64
	30,361,336.61	1,151,667.91	2,478,087.22	2,855,890.40	19,671,851.16	56,518,833.30
1)	15,925,968.97	1,151,667.91	2,478,087.22	2,855,890.40	19,590,146.16	42,001,760.66
2	2,239,965.31				81,705.00	2,321,670.31
3	12,195,402.33					12,195,402.33

1)	97,445.69				2,677.60	100,123.29
		1,560,796.11	645,332.38		4,968.06	2,211,096.55
	283,897,866.73	12,989,914.38	17,058,044.37	3,897,602.32	49,397,613.50	367,241,041.30
	274,877,266.62	14,076,354.68	21,078,221.37	7,580,625.09	37,863,169.39	355,475,637.15

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	3,451,626.93		3,451,626.93	2,505,176.93		2,505,176.93
				621,286.32		621,286.32
	3,451,626.93		3,451,626.93	3,126,463.25		3,126,463.25

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1)		10,683.76			10,683.76
	30,630,606.18	29,777,207.14	79,260,485.13	763,386.94	140,431,685.39
	4,829,074.40	13,666,849.01	25,168,542.24	233,988.88	43,898,454.53
	605,386.76	3,798,371.40	10,027,900.76	84,899.67	14,516,558.59

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	2,730,238.00	682,559.50	1,640,137.04	410,034.26
	2,730,238.00	682,559.50	1,640,137.04	410,034.26

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4	439,250,200.00	109,812,550.00	458,081,400.00	114,520,350.00
	439,250,200.00	109,812,550.00	458,081,400.00	114,520,350.00

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	124,348,391.32	221,271,902.33
	2,049,285,451.00	1,604,700,301.28
	2,173,633,842.32	1,825,972,203.61

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2016	1,277,035.19	5,587,293.31	
2017	154,967,706.87	154,967,706.87	
2018	211,692,318.98	211,692,318.98	
2019	1,229,884,934.20	1,232,452,982.12	
2020	451,463,455.76		

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	1,170,000,000.00	2,890,000,000.00
	1,800,372,000.00	1,185,000,000.00
	2,970,372,000.00	4,075,000,000.00

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	4,491,561,087.00	2,435,714,650.00
	4,491,561,087.00	2,435,714,650.00

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	846,316,611.46	998,137,233.64
	728,852.10	286,895.05
	847,045,463.56	998,424,128.69

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	208,230,350.74	361,818,354.78

	12.00	135,398.25
	208,230,362.74	361,953,753.03

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	15,243,213.53	662,779,006.42	655,060,503.95	22,961,716.00

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	2,222,196.96	4,830,955.46
	302,315.17	316,318.27
	356,311.65	386,917.26
	83,766.54	412,047.63
	50,674,763.02	110,146,136.87

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	397,378.47	128,022.22
	397,378.47	128,022.22

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	59,902,288.25	7,422,030.43
	42,337,624.43	30,681,973.69
	5,136,121.41	28,471,530.43
	2,326,527.19	
	59,710,089.03	87,746,166.02
	169,412,650.31	154,321,700.57

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	251,818.00	251,818.00
	251,818.00	251,818.00

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	1,007,274.00	1,259,092.00
	1,007,274.00	1,259,092.00

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	5,540,000.00			5,540,000.00	
	5,540,000.00			5,540,000.00	

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	7,047,777.68		136,666.68	6,911,111.00	
	7,047,777.68		136,666.68	6,911,111.00	

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	6,000,000.00				6,000,000.00	
	1,047,777.68		136,666.68		911,111.00	
	7,047,777.68		136,666.68		6,911,111.00	

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	916,786,251.82	898,458,348.86
	916,786,251.82	898,458,348.86
	-227,493,599.95	18,327,902.96
	1,843,358.87	
	687,449,293.00	916,786,251.82

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	42,961,051,586.90	41,730,842,294.45	34,380,369,276.00	33,472,782,588.35
	69,087,434.94	33,341,012.35	216,487,673.75	82,259,409.98
	43,030,139,021.84	41,764,183,306.80	34,596,856,949.75	33,555,041,998.33

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	42,077,604.87	42,814,686.77
	4,565,638.77	10,068,406.13
	15,814,283.40	17,101,439.08
	10,441,822.20	11,235,139.27
	120,578.95	844,677.12
	73,019,928.19	82,064,348.37

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ч	295,720,917.79	351,509,769.24
	7,334,219.48	11,268,053.53
ч ч ч	49,386,938.71	64,612,519.70
	21,238,572.78	18,261,960.63

	82,073,353.77	57,525,747.86
	53,726,568.71	57,524,689.81
	14,572,729.22	9,710,819.66
	78,326,900.31	225,097,501.93
	191,714,837.36	247,343,108.77
	62,211,915.87	60,514,419.60
	68,708,898.18	117,683,055.43
	21,700,842.56	40,282,265.93

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	-26,003,369.04	791,260.33
	47,016,280.88	100,757,027.66
		100,123.29
		2,657,640.72
	21,012,911.84	104,306,052.00

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	-1,312,984.27	580,246.03
	5,346,323.43	472,575,616.02
		458,081,400.00
	584,677.32	1,432,562.49
	4,618,016.48	932,669,824.54

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	189,684.26	652,704.70	189,684.26
	189,684.26	652,704.70	189,684.26
	1,317,032.08	3,595,236.95	1,317,032.08
	87,061.75	3,233,166.55	87,061.75
	11,583,507.15	859,741.59	11,583,507.15
	2,694,783.06	5,993,760.31	2,694,783.06
	15,872,068.30	14,334,610.10	15,872,068.30

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	870,806.08		
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		250,000.00	
		250,000.00	
		558,570.27	
	136,666.68	136,666.68	
	1,317,032.08	3,595,236.95	

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	1,916,500.14	1,404,269.12	1,916,500.14
	1,916,500.14	1,404,269.12	1,916,500.14
	639,870.79	260,000.00	639,870.79
	196,034.48	4,802,615.42	196,034.48
	325,194.79	130,088.52	325,194.79
	1,563,033.49	4,285,754.03	1,563,033.49
	4,640,633.69	11,655,702.99	4,640,633.69

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	66,906,500.48	133,292,376.26
	57,378,003.09	60,693,166.89
	280,916,877.45	180,732,457.37
	405,201,381.02	374,718,000.52

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	106,552,707.45	79,126,631.97
	68,435,585.78	117,683,055.43
	60,127,189.11	75,021,847.49
	13,993,070.29	13,702,693.73
	80,916,044.90	225,097,501.93
	78,136,805.01	70,225,239.26
	40,618,177.18	20,278,879.61
	249,517,010.20	205,682,202.89

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		400,000,000.00
		13,918,595.68
	1,991,696.71	985,849.06
	1,991,696.71	414,904,444.74

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	-374,044,338.58	-361,800,034.87
	-81,243,651.12	104,306,052.00
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	14,478,168.59	8,063,689.75
	19,884,043.38	12,771,222.75
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	-189,207,549.69	787,180,285.29

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	11,901,000.00
	11,901,000.00
	328,713.28
	328,713.28
	11,572,286.72

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	20,597.77	56,226.08

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	12,182,480.54	1,189,803.21

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	509,610,532.99	382,337,261.36	53,397,067.89	86,848,662.18
	509,610,532.99	382,337,261.36	53,397,067.89	86,848,662.18
	569,151,712.44	568,727,991.69	478,796,669.08	472,586,261.14
	256,118,270.60	278,676,715.93	234,610,367.85	231,567,267.96
	256,118,270.60	278,676,715.93	234,610,367.85	231,567,267.96
	541,994,441.00			
	45,881,607.44	-15,358,269.44	-18,587.60	-9,382.00
	45,881,607.44	-15,358,269.44	18,289.60	9,084.00

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	1,955,991.29	1,955,040.13
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	42,480,248,406.40	299,193,067.99	181,610,112.51		42,961,051,586.90
	41,464,439,072.74	171,180,547.10	95,222,674.61		41,730,842,294.45
	10,689,364,753.31	530,796,743.12	1,456,681,145.05	1,486,695,077.20	11,190,147,564.28
	8,705,318,156.68	258,890,391.59	342,529,872.35	422,560,246.52	8,884,178,174.10

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4-5	36,479.82	29,183.86	80.00
5	14,512,624.48	14,512,624.48	100.00
	278,668,213.42	27,747,763.79	9.96

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-2,473,385.75 山

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	60,000,000.00			60,000,000.00		
	98,250,000.00			98,250,000.00		
	50,000,000.00			50,000,000.00		
	24,750,000.00			24,750,000.00		
	412,800.00			412,800.00		412,800.00
	802,488,535.72			802,488,535.72		412,800.00

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	3,691,202.77	21,600,000.00	320,000.00	83,341,912.77	3,691,202.77

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	K	12
	$L=D+E+F \pm G/K-H$ $\pm I/K-J$	946,901,092.00
	$M=A/L$	-0.24
	$N=C/L$	-0.25

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